

W. S. A.

**AGENDA COVER MEMO**

**MEETING DATE:** February 8, 2006  
**TO:** Board of County Commissioners  
**DEPARTMENT:** Public Works – Land Management Division  
**PRESENTED BY:** Jeff Towery, Manager



**AGENDA ITEM TITLE:** IN THE MATTER OF AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.850, 60.851, 60.852, and 60.855), EFFECTIVE JULY 1, 2006.

**I. MOTION**

ADOPT THE BOARD ORDER AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.850, 60.851, 60.852, and 60.855), EFFECTIVE JULY 1, 2006.

**II. ISSUE OR PROBLEM**

Shall Lane County increase fees in the Land Management Division – Planning, Subsurface Sanitation and Building Programs to recover the true cost of services provided?

**III. DISCUSSION**

**A. Background**

Planning fees were adjusted by 7.5%, Subsurface Sanitation fees by 11% and Building fees by 2.5%, effective July 1, 2005. Attachment C shows a five year history of fee increases. The Board of County Commissioners Financial Management Policies (8) states, "County fees and charge amounts will be set by the Board of County Commissioners based on an analysis of who benefits, amounts charged by other agencies for the same services, the indirect and direct costs of providing the services and the Statutory limits." Attachments E, F and G show comparative information about the fee proposal. Program expenses, driven primarily by personnel costs, continue to increase. Fees charged to permit applicants will not cover current costs and even with some growth in activity, the division will be unable to maintain the current level of service and will have to make reductions, primarily in staff and certainly in service, to balance division revenues and expenses. In 2005 the Division processed 2,485 building permits, the most since the permit tracking software was installed in 1998, over 2,300 electrical permits, 23,000 building inspections, 1,900 land use applications and 1,000 inspections, permits and notices for septic systems. Nearly 75% of the Land Management Division's budget (not including the County Surveyor) is personnel costs and 80% of the materials and services budget is made up of overhead meaning that almost 94% of the budget is either personnel or overhead. As with other County

operations, retirement, benefit and retiree medical components are driving the increase in those costs.

## B. Strategic Plan Implementation

The Division addresses four core strategies in the Lane County Strategic Plan and the implementation of this fee proposal either addresses those strategies directly or will enable the Division to better address them. The four strategies are:

- A3: Promote electronic access to public services

The Division's focus on e-commerce initiatives is discussed in greater detail below but is intended to be consistent with the clear expectations set out in the Strategic Plan:

Lane County Government will promote expanded electronic access to County services, through the Internet and other related approaches. However, where electronic alternatives are developed, more traditional options (face-to-face or telephone service) will also be preserved. We will encourage the development of public access Internet sites in all areas of the county so that persons without electronic access at home may have access. Both informational applications (answering citizens' questions about County services) and transactional applications (allowing persons to complete business with the County, such as filing permit applications) will be developed. We will also develop Internet applications that enhance public participation in County government.

The plan goes on to set out several criteria that will be used to evaluate and set priorities for e-commerce initiatives and identifies several areas of County service presumed to meet those criteria:

Applications that appear to meet these criteria include:

...

- Land Management Services (permits, etc.)

- A4: Promote Continuous Quality Improvement

LMD has utilized Rapid Process Improvement (RPI) three times to make changes in the review of building permits; once, in November, 2002 resulting in significant changes to the review process, again in December, 2004 to identify refinements and most recently in February, 2005 to focus on the work flow for plan examiners. In addition, RPI was used in June, 2005 to redesign the processing of Planning Applications. The principles have also been informally applied in several other work processes in the Division. The Strategic Plan says:

Lane County Government encourages continuous process improvement efforts initiated by work units in County departments.

- B3: Allocate resources strategically

LMD services fit into category 2 and 3 funding priorities as follows:

- a. The County's funding priorities are as follows:

- ...
- 2. The second funding priority is for those services that are a direct response to the County's broad goals. Primary emphasis will be placed on services that relate to
  - Personal safety
  - Property safety
  - Infrastructure safety
  - Health safety
- ...
- 3. The third funding priority is services that are mandated and that do not otherwise fall into the categories addressed by the first two priorities. The level of funding for these functions and the level of service provided may be flexible and will be guided by the demonstrated cost-effectiveness and broad public support of the services.

Information included in the Background and Analysis sections of this report are intended to identify the scope of impact, effectiveness and support of the Division's services.

- D2: Identify and recover user fees and charges

For the last four years, the Board has been clear and consistent in directing the Division to keep its expenditures in line with its revenues (not to rely on the General Fund in the event of a deficit) and to operate in a more business-like fashion. In fact, the budget preparation guidelines for FY06-07 include the following guidance under resources: "Departments experiencing financial stress are strongly encouraged to consider fees increases...to support revenue needs." The Plan sets out the following standards for user fees:

- a. Lane County Government will assure that fair and reasonable user fees are established and collected for those services where state law permits such fees and where the usage of the service is affected by consumer choice. We will follow the following principles:
  - ...
  - Fees will be based on costs, including reasonable allocations of overhead and a fair return on investment, where appropriate...The County will also assure that the costs used as the basis for fees reflect efficient levels of operation of the service.

This proposal is consistent with the standards set out in all four of the core strategies above and will provide the financial capacity required to move forward with the implementation of process changes and specific initiatives detailed in this report.

### C. Analysis

Building Permit activity affects all three programs. When comparing activity this year to the average of the prior four years, permits issued are forecast to increase by nearly 17% and total days in the system decreased by more than 33%. Attachment D also shows that Building permits issued for the first six months of the current and prior fiscal year exceed the number applied for, an indication that the number of backlogged permits is declining. Those results are clear indications that the changes in process

that were implemented over the last three years are having a positive impact. The Division continues to evaluate its review process and implement changes in an effort to improve services. While permit activity so far this fiscal year is showing some moderate growth over last year (about 7%, although electrical permit volume is down per Att. C), local market conditions and national concerns both domestic and foreign along with slowly increasing interest rates over the last year do not indicate any significant growth in the coming year. The proposal presented for consideration does not assume any growth in volume for the purposes of revenue projections.

In the interests of seeking Board approval prior to preparing the FY06-07 budget, this proposal uses assumptions that are based on preliminary information. Unfortunately, several of the key components necessary for budget presentation are not yet available, particularly all the various components of the Division's overhead costs. County overhead costs have increased substantially for the Planning Program this year (over \$56,000), driven by a significant increase in agenda items and a reallocation of agenda items that have been charged to LMD administration in past years. Information Services costs continue to grow as the Division maintains its focus on several eCommerce projects. Personnel costs are also a bit uncertain, but the financial forecasting model now used by the Division incorporates the same assumptions applied in David Garnick's Lane County Financial Forecast for FY06-07.

If those assumptions hold and remaining overhead costs do not increase at a higher rate than personnel costs, the fees in this proposal would result in a balanced FY06-07 budget that will maintain the current level of staffing and services and allow for continued implementation of eCommerce and supporting projects. Currently the Planning and Subsurface Sanitation programs are just breaking even (or close to it). The expectation of contributing to prudent person reserves is not being met, let alone the anticipated need to comply with proposed new financial policies dealing with reserves.

No rate increase is requested for building fees (on the strength of prior year's growth and in consideration of the State Surcharge increasing from 7% to 8% on January 1, 2006). A 12% increase is proposed for electrical fees (the State last increased these fees in June of 2003). Three years ago the Board authorized increases in planning actions fees in Forest zones to capture the true cost of processing those applications rather than continuing to utilize Title III funds to reimburse the difference. While fees have been recovering costs, the resulting inequity between applications for forest zoned properties and non-forest zoned properties has become more difficult for customers to accept and more challenging for staff to explain and justify. This proposal includes revenue neutral adjustments that return equity to the fee schedule for applications in the forest zones. As a result, applications in forest zones will be decreased while an overall rate increase of 13.5% for planning applications is proposed. In addition, the reduction of Title III funds in the current year for long range planning activities is a clear signal that revenues for that program need to be stabilized in order to continue a work program similar in scope to the last four years. This proposal includes an increase in the long range planning surcharge from 5% to 7.5%, the first increase since the surcharge was established in 1999.

The contract between Lane County and the Oregon Dept of Environmental Quality, and the associated ORS 454.605 thru 454.780 indicate the Subsurface Sanitation Program should be financially self-supporting through permit fees and associated

charges. ORS 454.745(2) states "Each local unit of government that has entered into an agreement with the Department of Environmental Quality under ORS 454.725 may establish a schedule of application fees for services rendered, permits, reports and variances. The fees shall be based on actual costs for efficiently conducted minimum services, as developed by the local unit of government. Notwithstanding the authority to adopt a schedule of fees, no contract provided for under ORS 454.725 shall be entered into or continued when the total amount of fees collected by the local unit of government exceeds the total cost of the program for providing the services rendered, permits, reports and variances issued under this section" (emphasis added). A rate increase of 8% would result in a balanced FY06-07 budget for that program. The fee increase does not apply to Temporary Hardship Mobile Home permits or the Annual Subscription for Notice of Application Acceptance.

In addition to personnel and overhead costs, there are several aspects of the Division's operation that influence this recommendation. The Division continues to focus additional resources in the area of e-commerce (Internet-based business services). There are a wide range of services and information that can be provided electronically. The creation and implementation of those applications are a high priority for the Division. With the assistance of Information Services staff the basic infrastructure required to implement those services has been established. LMD staff uses a web-based application now to process credit card payments for all applications and services available in the division (Att. C). An interactive voice recognition system for building inspections and other services is being installed and is planned for "go live" near the beginning of the fiscal year. Four projects that will ultimately lead to the digitizing of the entire TRS (township-range-section) files and scanning of incoming applications are underway. In addition, early work has begun on an application (or purchased software) that will allow customers to apply for and purchase simple permits and pay bills online. This year, the division will begin to utilize several Geographic Information System data layers built through the Parcel Mapping Project over the last three-plus years. Finally, the seasonal nature of permit activity may require additional extra help resources to effectively serve our customers.

The revenue generated by this proposal equals about 8.3% of the total fees and charges budgeted by LMD in FY05-06. The proposed increase in fees will generate about \$250,000. The roughly \$75,000 generated by the increased surcharge should stabilize funding for long range planning activities while removing reliance on Title III funds. The initial estimated impacts of the personnel costs alone for next year are nearly \$215,000, county indirect charges are increasing by \$60,000 and a loss of \$40,000 in Title III revenue is expected. A balanced budget is achieved continuing to utilize revenues for expired building permits and limited state grants in combination with reductions in total Materials & Services expenses.

This issue was presented to the Finance and Audit Committee on December 6, 2005 and again on January 24, 2006. On December 6<sup>th</sup>, the Committee forwarded the issue to the Board without a recommendation, any change in that position from the January 24<sup>th</sup> meeting will be reported. Excerpts from the draft minutes for the December meeting are attached.

#### D. Alternatives

1. **Reduce Expenses** – The only way to address reductions of the magnitude identified above will include a reduction in staffing levels. Any reduction in staffing levels would have an impact on the Division's capability to process applications, and would have a significant negative impact on customer service, quality of work, and turn-around time. Because most materials and services expenses (primarily overhead) are fixed for FY06-07, and reductions in other expenses are already planned, limited savings can be realized through additional reductions to this portion of the budget.
2. **Fee Increase** – Increase Electrical fees by 12%, Planning application fees by 13.5%, Subsurface Sanitation fees by 8% and set the long range planning surcharge at 7.5%. The proposed fee increases would allow the Division to address increased personnel costs, anticipated loss of certain revenues and maintain current Division staffing levels, provide capacity to address online business services and seasonal workloads and enhance the ability of programs to establish and maintain a prudent person reserve consistent with operational needs and Board policy. Inequities internal to the fee schedule will also be addressed.

E. Recommendations

Staff recommends that the Board support Option Number 2.

F. Timing

Staff is recommending July 1, 2006 as the effective date of these fee increases so that they coincide with the start of the new fiscal year.

IV. **IMPLEMENTATION/FOLLOW-UP**

Upon approval, the FY06-07 budget will include the revenues provided by this action. In addition, the increases in Electrical Permit fees will be forwarded to the State for review and approval prior to implementation.

V. **ATTACHMENTS**

Attachment A – Board Order and Fee Schedule  
Attachment B – Lane Manual Legislative Version  
Attachment C – Fee History  
Attachment D – Building Permit Processing Time  
Attachment E – Planning Fee Comparison  
Attachment F – County Comparison of Sanitation Fees  
Attachment G – County Comparison of Sanitation Surcharges per Employee  
Attachment H – Draft Finance and Audit Committee Minutes from December 6, 2005  
Attachment I – Electrical Fee Comparison

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO.

IN THE MATTER OF AMENDING CHAPTER 60 OF THE LANE MANUAL TO REVISE FEES FOR LAND MANAGEMENT DIVISION PLANNING, SUBSURFACE SANITATION, AND BUILDING PROGRAM ACTIVITIES (LM 60.850, 60.851, 60.852, and 60.855), EFFECTIVE JULY 1, 2006

The Board of County Commissioners of Lane County orders as follows:

Lane Manual Chapter 60 is hereby amended by deleting, substituting, and adding the following section:

**DELETE THIS SECTION**

60.850 through 60.852  
as located on page 60-83 through 60-90  
(a total of 8 pages)

60.855  
as located on page 60-91 through 60-93  
(a total of 3 pages)

**INSERT THIS SECTION**

60.850 through 60.852  
as located on page 60-83 through 60-89  
(a total of 7 pages)

60.855  
as located on page 60-91 through 60-93  
(a total of 3 pages)

Said sections are attached hereto and incorporated herein by reference. The purpose of these substitutions and additions is to revise fees for Land Management Division planning, subsurface sanitation, and building program activities (LM 60.850, 60.851, 60.852, and 60.855), effective July 1, 2006

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2006.

\_\_\_\_\_  
Chair, Lane County Board of Commissioners

APPROVED AS TO FORM

Date 1-27-2006 Lane County

  
\_\_\_\_\_  
OFFICE OF LEGAL COUNSEL

**60.850 Land Management Division/Department of Public Works.**

In addition to the fee schedules established in LM 60.850, 60.851, 60.852, 60.853, 60.854 and 60.855, the following policies and applicable charges are established:

(1) **Research Fees.** In keeping with the provision of LM 60.838, when requests for information with regard to Land Management activities require, in the judgment of the Department Head, or his or her designee, research necessitating the use of staff with specialized or professional expertise, the actual hourly rate of the Land Management staff assigned to provide the required research shall be the hourly rate times 2.42 and shall be charged. Charges will be computed on quarter-hours.

(2) **Exceptions.** The Director of the Department of Public Works, or his or her designee, may reduce the fee established in LM 60.850, 60.851, 60.852, 60.853, 60.854 and 60.855 when strict adherence to the fee schedule would cause inequity to exist among pending applications, when higher fees result from a staff processing error or when extraordinary circumstances cause strict application of the fee schedule to be inappropriate.

(3) **Refunds.** All, or a portion, of the fee accompanying an application may be refunded, if the applicant withdraws the application in advance of any field work or substantial staff review.

(4) **GIS Output (maps, reports, etc.).** A \$50 charge will be made for all maps generated from Land Management Division's geographic information systems.

(5) **Investigation Fees.**

(a) **Investigation.** Whenever any activity for which a permit is required pursuant to LM 60.851, and 60.855 has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such activity.

(b) **Fee.** An investigation fee, in addition to the permit fee, shall be collected, unless exempted as provided in LM 60.850(2), whether or not a permit is then or subsequently issued. The investigation fee shall be \$300. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of Lane Code and state law, nor from any penalty prescribed by law.

(c) In addition to investigation fees collected under LM 60.850(5)(b), an additional amount equal to the fees authorized for services under LM 60.852, and the appropriate double permit fees authorized by LC 10.900-16, 16.242(4), and the Oregon Structural Specialty Code shall be collected for Lane County services provided to enforce compliance with the regulations covered by those provisions in the event of unauthorized work, unless exempted as provided in LM 60.850(2).

(6) **Land Management Division Technology Assessment.** A \$10.00 charge will be added to all Land Management Division permit transactions for technology improvements.

(7) **Permit Acceleration Fee.** A \$75.00/hr. processing fee will be charged to individuals wishing to accelerate their Land Management Division Building or Planning Program permit processing. This work will be performed on an overtime basis only, and will not impact ordinary processing times. The option is available only when staff is available for overtime assignments.

(8) **Administrative Fee.** A 15% administrative fee will be added to all Land Management Division permit transactions.

(9) **Long-Range Planning Surcharge.** A 7.5% long-range planning surcharge will be added to all Land Management Division permit transactions. *(Revised by Order No. 99-6-15-1; Effective 7.1.99; 04-11-23-5, 11.23.04)*



**60.851 Land Management Division/Public Works Department - Planning.**

This section establishes fees for County services as listed.

For the purposes of this subsection:

BCC means the Board of Commissioners.

HO means the Hearings Officer.

PC means the Planning Commission.

PD means the Planning Director.

BO means the Building Official.

**(1) Reproductions.**

LC Chapter 10 (Zoning) .....	\$ 70.00
LC Chapter 13 (Land Divisions) .....	\$ 33.00
LC Chapter 14 (Procedure) .....	\$ 33.00
LC Chapter 15 (Roads).....	\$ 70.00
LC Chapter 16 (Development) .....	\$ 70.00
Rural Plan Policies .....	\$ 33.00
Individual Copies.....	LM 60.830
Draft Transcribing Fee .....	LM 60.834
Request for Information .....	LM 60.838
.....	LM 60.850(1)
RCP Maps Hard Copy .....	\$ 120.00
RCP Maps Microfiche.....	\$ 60.00

**(2) Chapter 13 - Land Division.**

Legal Lot Verification base fee

0 to 5 deeds .....
 \$ 525.00 |

6 – 10 deeds .....
 \$ 990.00 |

11 or more deeds.....
 \$1,360.00 |

When multiple legal lots are discovered in a single application, the fee is half the applicable base fee for each additional legal lot

Legal Lot Verification (notice only).....
 \$ 284.00 |

Preliminary Plat-Subdivision.....
 \$1,395.00 |

\$ 185.00/lot

Plat Final.....
 \$ 775.00 |

Partitions Preliminary Approval.....
 \$ 925.00 |

Partitions Final .....
 \$ 620.00 |

**(3) Chapter 14 - Appeals:**

Appeals

Planning Director decision to Hearings Officer  
(De Novo) .....
 \$ 360.00 |

Planning Director decision to Hearings Officer  
(on the record).....
 \$2,150.00 |

Hearings Official decision to Board of County  
Commissioners (elect to hear)<sup>1</sup> .....
 \$1,435.00 |

Hearings Official decision to Board of County  
Commissioners (on the record) .....
 \$2,150.00 |

Applicant Requested Actions

Modify Planning Director Decision  
(other than timeline).....
 \$ 620.00 |

Modify/Reconsider Hearing Official Decision

<sup>1</sup> If BCC elects not to hear, \$150 shall be refundable.

	(other than timeline).....	\$1,110.00
	Continuation of Planning Director Hearing.....	\$ 620.00
	Continuation of Hearing Official Hearing.....	\$1,110.00
	Reconsideration of Application remanded by LUBA, Oregon Court of Appeals or Oregon Supreme Court .....	\$1,110.00
(4)	<u>Chapter 15 - Roads.</u>	
	Variance.....	\$1,160.00
	Road Dedication .....	\$1,860.00
	Addressing (15.335) .....	\$ 95.00
(5)	<u>Chapter 10 - Zoning:</u>	
	Zoning or Rezoning.....	\$2,315.00
	Planning or Zoning Intergovernmental Agreements Requiring Board Approval.....	\$1,540.00
	Conditional Use Permit by HO.....	\$2,315.00
	Subdivision sign permit.....	\$ 160.00
	Shoreland Boundary Preliminary Investigation .....	\$ 310.00
	Hazards Checklist.....	\$ 310.00
	Site Investigation Report .....	\$1,235.00
	Special Use Review by PD.....	\$1,235.00
	Special Use Review by PD (with hearing).....	\$2,315.00
	Special Use Review by HO .....	\$3,090.00
	Sand and Gravel Plan Review .....	\$3,090.00
	Field Investigation/Verification For Conditions of a Permit or Special Use Permit.....	\$ 230.00
	Application for Verification of Compliance with Conditions for a Special Use Permit.....	\$ 385.00
	Temporary Hardship Mobile Home Initial Review (LC Chapter 11) .....	\$ 75.00
	Renewal .....	\$ 50.00
(6)	<u>Chapter 16 - Development Code:</u> The terms of HO Use Approval and Director Use Approval are equivalent to Special Use Approvals HO and Special Use Approval PD.	
	Plan Amendments Conformity Determination Amendment	
	(RCP Goal 2, Policy 27) .....	\$1,330.00
	Major Amendment.....	\$13,275.00 ACS <sup>2</sup>
	Minor Amendment/No exception .....	\$3,090.00
	Minor Amendment with exception.....	\$5,560.00
	Zoning or Rezoning.....	\$3,090.00
	Special Use Approval (HO).....	\$3,090.00
	Special Use Approval (PD) .....	\$1,235.00

<sup>2</sup> Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

Nonconforming Use (PD).....	\$1,275.00
Vested Rights .....	\$1,275.00
Verification of Lawfully Existing Use (16.290/ 16.291/16.292) Without Notice .....	\$ 645.00
Verification of Lawfully Existing Use (16.290/ 16.291/16.292) With Notice .....	\$1,275.00
Home Occupation Renewal.....	\$ 235.00
Shoreland Boundary Preliminary Investigation .....	\$ 310.00
Hazards Checklist.....	\$ 310.00
Site Investigation Report.....	\$ 620.00
Floodplain Management RCP 16.244	
(a) Fill, removal 50 to 500 c.u. ....	\$ 185.00
(b) Fill, removal 501 to 3,000 c.u. ....	\$ 260.00
(c) Fill, removal 3,001 to 30,000 c.u. ....	\$ 425.00
(d) Fill, removal 30,001 up.....	\$ 855.00
(e) Step-Backwater Analysis .....	\$2,040.00
(f) Floodplain Field Verification.....	\$ 310.00
(g) Floodplain Office Verification.....	\$ 80.00
Riparian Setback Preliminary Investigation.....	\$ 600.00
Riparian Setback Modification.....	\$1,275.00
Riparian Setback Development Plan .....	\$1,275.00
Riparian Setback Enhancement Plan.....	\$ 340.00
Riparian Setback Restoration Plan .....	\$2,040.00
Wetland Management ORS 215.418	
(a) Wetland Office Verification.....	\$ 85.00
(b) Wetland Notice to D.S.L.....	\$ 40.00
EFU Farm Dwelling Review .....	\$1,235.00
Temporary Hardship Mobile Home	
(a) Initial Review.....	\$ 75.00
(b) Renewal.....	\$ 50.00
Sand and Gravel Plan Review .....	\$3,090.00
Field Investigation/Verification For Conditions of a Permit or Special Use Permit.....	\$ 225.00
Application for Verification of Compliance with Conditions for a Special Use Permit.....	\$ 385.00
(7) <u>Chapter 12 - Comprehensive Plan:</u>	
Plan Amendments (for Chapter 10)	
Without an exception.....	\$3,090.00
With an exception.....	\$5,550.00
Eugene/Springfield Metro Plan Amendments	
Nonrefundable Classification Fee .....	\$ 340.00
Minor Amendment .....	\$5,550.00
Major Amendment.....	\$13,275.00 ACS <sup>3</sup>
(8) <u>Renotification Fee for Failure to Comply With LM 10.035,</u>	

<sup>3</sup> Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

	or applicant requested rescheduling of hearing date after effectuation of legal notification. ....	\$ 310.00
(9)	<u>Preapplication Conference</u> .....	\$ 235.00
(10)	<u>Planning and Setback Clearance</u> for:	
	Major Chapter 11 permits.....	\$ 285.00+ <sup>4</sup>
	Access Review .....	\$ 75.00
	Airport Safety Combining Zone.....	\$ 75.00
	Coastal Combining Zones.....	\$ 75.00
	Greenway Development Permit .....	\$ 75.00
	Legal Lot Determination .....	\$ 75.00
	Minor Chapter 11 permits.....	\$ 95.00
(11)	<u>Review of Lot Line Adjustments</u> .....	\$ 310.00
(12)	<u>Land Use Compatibility Statements</u>	
	Complex.....	\$ 385.00
	Simple .....	\$ 42.00
(13)	<u>Requests for Board Interpretation of LC Chapter 16</u>	
	Pursuant to LC 16.008 .....	\$1,275.00
(14)	<u>Annual Subscription For Requested Notice</u> (not subject to LM 60.850(6), (8) or (9))	
	Requested LC 14.160(1)(b) Notice.....	\$ 130.00
	Requested Notice of Application Acceptance .....	\$ 300.00
(15)	<u>Chapter 15 – Roads:</u>	
	Facility Permits:	
	Driveways:	
	Commercial Driveway .....	\$ 300.00 <sup>5</sup>
	Residential Driveway.....	\$ 250.00 <sup>6</sup>
	Special Events.....	\$ 350.00
	Road Construction .....	\$ 350.00
	Donated Amenities .....	\$ 300.00
	Drainage, Vegetation and Other Activities.....	\$ 300.00
	(Refunds of \$100.00 are allowed for Facility Permit applications canceled prior to issuance of Permit)	
	Deviation Requests.....	\$ 300.00
	Appeals:	
	To Public Works Director.....	\$ 500.00
	To Board of County Commissioners .....	\$1,300.00

*(Revised by Order No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15-11, 10.15.03; 03-12-17-14, 12.17.03; 04-2-18-1, 7.1.04; 04-12-1-13, 12.1.04; 05-2-2-7, 7.1.05; 05-7-13-3, 7.13.05; 05-10-19-2, 10.19.05)*

#### **60.852 Land Management Division/Public Works Department-Subsurface Sanitation.**

Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter, the following fees shall be paid to Lane County for the following services:

- On-Site Sewage Disposal Systems Site Evaluation
- Commercial Facility System Site Evaluation:

<sup>4</sup> \$230 base fee + \$60 for each additional review component

<sup>5</sup> Includes two inspections for asphalt driveway aprons and an additional form inspection for concrete driveway aprons.

<sup>6</sup> See #5.

For first 1,000 gallons projected daily sewage flow .....	\$ 538.00
Plus for each 500 gallons or part thereof above 1,000 gallons, for projected daily sewage flow up to 2,500 gallons.....	\$ 162.00
Single-Family Dwelling .....	\$ 538.00

Each fee paid entitles the applicant to as many site inspections on a single parcel or lot as are necessary to determine site suitability for a single system.

The applicant may request additional site inspections within 90 days of the initial site evaluation, at no extra cost. Separate fees shall be required if site inspections are to determine site suitability for more than one system on a single parcel of land.

#### On-Site Sewage Disposal System Construction Installation Permits

For first 1,000 gallons projected daily sewage flow:

Standard on-site system ..... \$ 701.00

Alternative Systems:

Alternative Treatment

Technologies ..... \$1,026.00

Capping Fill..... \$1,151.00

Disposal Trenches in Saprolite..... \$ 701.00

Gray water waste disposal sump ..... \$ 325.00

Pressure distribution..... \$ 998.00

Redundant ..... \$ 701.00

Sand Filter ..... \$1,255.00

Seepage Pit..... \$ 701.00

Seepage Trench..... \$ 701.00

Steep Slope..... \$ 701.00

Tile Dewatering..... \$ 998.00

For systems with projected daily sewage flows greater than 1,000 gallons, the on-site sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

- (a) For a system with a projected daily sewage flow of 600 gallons but not more than 1,000 gallons projected daily sewage flow ..... \$ 325.00
- (b) Plus for each 500 gallons or part thereof above 1,000 gallons, to a maximum sewage flow limit of 2,500 gallons per day..... \$ 37.00
- (c) Plan review for systems with projected sewage flows greater than 5,000 gallons per day shall be pursuant to OAR 340, Division 52.

Permit Renewal.

If field visit required..... \$ 303.00

No field visit required..... \$ 140.00

NOTE. Renewal of a permit may be granted

to the original permittee if an application for permit renewal is filed prior to the original permit expiration date. Refer to OAR 340-71-160(10).

Alteration Permit	
Major .....	\$ 701.00
Minor.....	\$ 295.00
Repair Permit	
Single Family Dwelling:	
Major .....	\$ 252.00
Minor.....	\$ 148.00
Commercial Facility. The appropriate fee identified in on-site sewage disposal system construction permits above.	
Authorization Notice	
If field visit is required .....	\$ 396.00
No field visit is required.....	\$ 146.00
Alternative System Inspection Fee	
Holding Tank.....	\$ 259.00
Other Alternative Systems.....	\$ 356.00
Annual Evaluation of Temporary or Hardship	
Mobile Home.....	\$ 160.00
Annual Report Evaluation Fee	
Holding Tank.....	\$ 27.00
Commercial sand filters, recirculating gravel filters, and alternative treatment technology.....	\$ 54.00
Pumper Truck Inspection	
First vehicle .....	\$ 118.00
Each additional vehicle during same inspection.....	\$ 66.00
Existing System Evaluation Report.....	\$ 457.00
NOTE. The fee shall not be charged for an evaluation report on any proposed repair, alteration or extension of an existing system.	
Building permit plot plan check when authorization notice is not required .....	\$ 55.00
Surcharge. In order to offset a portion of the administrative costs of the statewide on-site sewage disposal program, a surcharge for each activity, as set by Oregon Administrative Rule, shall be levied. Proceeds from surcharges shall be forwarded to the Department of Environmental Quality as negotiated in the memorandum of agreement (contract) between the County and the Department.	

*(Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04; 05-2-2-7, 7.1.05)*

### 60.853 Fees.

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

- (1) \$1500 for a proposed vacation of public lands with a public hearing plus \$75/hour for field investigation and posting;
- (2) \$650 for a proposed vacation of public lands without a hearing per ORS 368.351.

(4) For servicing government corners that are disturbed by any person or public agency in accordance with ORS 209.140 or 209.150, the Lane County Surveyor may recover the cost of crew wages and vehicle usage to reimburse County for lowering and replacement of government corner monuments or corner accessories.

The cost of crew and vehicle usage to lower and service the corner or its accessories shall be paid by the person or public agency causing the corner to be disturbed to Lane County Surveyor within 10 days of receipt of the invoice for work performed.

(5) For road naming or renaming, the application fee shall be \$100.00. *(Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04; 04-5-5-8, 6.4.04)*

### 60.855 Public Works Department/Land Management Division – Building.

In accordance with LC Chapter 11 and ORS Chapters 446, 447, 455 and 479, the following fees are established:

(1) **Building Permit Fees.** Fees shall be 130% of the fees allowed by Section 304 of the State of Oregon Structural Specialty Code, 1991 Edition as computed from Exhibit "A"-attached hereto.

(2) **Additional Fees.**

Mobile Home Placement Permit..... \$ 176.30

Mobile Home Sewer and Water Connections Fee..... \$ 55.10

or

Mobile Home sewer and water connectors (on private lots)

First 100 feet..... \$ 55.10

Each additional 100 feet or fraction thereof ..... \$ 28.65

Mobile Modular Structures (used for other than dwelling purposes) 37.5%

Exhibit A valuation rate.

Temporary Mobile Home Hardship Placement Permit

(Original Placement-Good for two calendar years)

Fees same as regular mobile home placement permits

Recreational Vehicle (six months, no utilities) ..... \$ 49.60

Structure Relocation Investigation Fees ..... \$ 110.20

Swimming Pool (Plumbing and/or Mechanical extra) .. \$ 110.20

Demolition of Buildings (Plumbing Extra) ..... \$ 55.10

Agricultural Buildings not located in Flood

Hazard Areas ..... \$ 38.60

Change of Occupancy Inspection Fee ..... \$ 275.50

Building Code Administrative Variance Fee..... \$ 38.60

Building Appeals Hearing Filing Fee..... \$ 110.20

Code Interpretation Conference Fee..... \$ 16.55 minimum

..... \$ 16.55/hr.

(3) Other Inspection and Fees. May be levied at 130% of the fee provided in Table 3-A of the Uniform Building Code, 1991 Edition.

(4) Mechanical Permit fees. Fees shall be 212% of the fee as provided in Table 3-A, Uniform Mechanical Code, 1991 Edition.

(5) Mobile Home Parks. Valuation is computed per Table 2 of OAR 918-600. Fees shall be 130% of the fees as regulated by OAR 918-600, Manufactured Dwelling Parks and Mobile Home Parks as currently in effect, plus regular permit fees for building, plumbing and mechanical permits. A 15% surcharge, in accordance with ORS 446.430, shall be assessed.

(6) Recreation Parks. Valuation is computed per Table 2 of OAR 918-650. Fees shall be 130% of the fees as regulated by OAR 918-650, Recreational Parks and

Organizational Camps plus regular permit fee for plumbing. Plan Review Fee is 65% of total permit fee.

(7) Plumbing permit fees. Fees shall be 166% of the fees as provided in the State of Oregon Plumbing Specialty Code, 1987 Edition.

(8) Electrical Permit Fees.

Residential: (per unit, service included)

1,000 sq. ft. or less .....	\$ 119.00
Each additional 500 sq. ft or portion thereof .....	\$ 21.00
Limited/restricted energy .....	\$ 28.00
Each manufactured home or modular dwelling service or feeder .....	\$ 71.00

Services or Feeders: (installation, alterations, relocation)

200 amps/5 kva or less.....	\$ 88.00
201 to 400 amps/5.01 to 15 kva .....	\$ 105.00
401 to 600 amps/15.01 to 25 kva .....	\$ 175.00
601 amps to 1,000 amps .....	\$ 228.00
Over 1,000 amps or volts.....	\$ 525.00
Reconnect only .....	\$ 71.00

Temporary Services or Feeders: (installation, alteration, relocation)

200 amps or less.....	\$ 71.00
201 amps to 400 amps .....	\$ 96.00
401 amps to 600 amps .....	\$ 140.00
Over 600 amps or 1,000 volts (see Services or Feeders section, above)	

Branch Circuits: (new, alteration, extension per panel)

The fee for branch circuits with purchase of service or feeder fee:	
Each branch circuit.....	\$ 4.00
The fee for branch circuits without purchase of a service or feeder fee:	
First branch circuit .....	\$ 60.00
Each additional branch circuit.....	\$ 4.00

Miscellaneous: (service or feeder not included)

Each pump or irrigation circle .....	\$ 71.00
Each sign or outline lighting .....	\$ 71.00
Signal circuit(s) or a limited/restricted energy panel or alteration or extension of limited energy circuits .....	\$ 71.00
Each additional inspection.....	\$ 62.00

(9) Miscellaneous:

Composting Toilet.....	\$ 31.00
Solar System each component.....	\$ 20.00
Solar System Building Alterations .....	\$ 62.00 minimum
Masonry fireplace Installation (for existing structure) ..	\$ 123.00

(10) Commercial/Industrial Temporary Certificate of Occupancy fee. 10% of Building Permit fee.

(11) Development Report Service Fee.

(with inspection) .....	\$ 123.00
(without inspection).....	\$ 62.00



(12) Surcharge. In accordance with ORS 455.210 and 455.220, an 8% State surcharge will be collected and submitted to the Oregon State Department of Consumer & Business Services.

(13) Quick Start Authorization Fee..... \$ 107.50

**60.850 Land Management Division/Department of Public Works.**

In addition to the fee schedules established in LM 60.850, 60.851, 60.852, 60.853, 60.854 and 60.855, the following policies and applicable charges are established:

(1) Research Fees. In keeping with the provision of LM 60.838, when requests for information with regard to Land Management activities require, in the judgment of the Department Head, or his or her designee, research necessitating the use of staff with specialized or professional expertise, the actual hourly rate of the Land Management staff assigned to provide the required research shall be the hourly rate times 2.42 and shall be charged. Charges will be computed on quarter-hours.

(2) Exceptions. The Director of the Department of Public Works, or his or her designee, may reduce the fee established in LM 60.850, 60.851, 60.852, 60.853, 60.854 and 60.855 when strict adherence to the fee schedule would cause inequity to exist among pending applications, when higher fees result from a staff processing error or when extraordinary circumstances cause strict application of the fee schedule to be inappropriate.

(3) Refunds. All, or a portion, of the fee accompanying an application may be refunded, if the applicant withdraws the application in advance of any field work or substantial staff review.

(4) GIS Output (maps, reports, etc.). A \$50 charge will be made for all maps generated from Land Management Division's geographic information systems.

(5) Investigation Fees.

(a) Investigation. Whenever any activity for which a permit is required pursuant to LM 60.851, and 60.855 has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such activity.

(b) Fee. An investigation fee, in addition to the permit fee, shall be collected, unless exempted as provided in LM 60.850(2), whether or not a permit is then or subsequently issued. The investigation fee shall be \$300. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of Lane Code and state law, nor from any penalty prescribed by law.

(c) In addition to investigation fees collected under LM 60.850(5)(b), an additional amount equal to the fees authorized for services under LM 60.852, and the appropriate double permit fees authorized by LC 10.900-16, 16.242(4), and the Oregon Structural Specialty Code shall be collected for Lane County services provided to enforce compliance with the regulations covered by those provisions in the event of unauthorized work, unless exempted as provided in LM 60.850(2).

(6) Land Management Division Technology Assessment. A \$10.00 charge will be added to all Land Management Division permit transactions for technology improvements.

(7) Permit Acceleration Fee. A \$75.00/hr. processing fee will be charged to individuals wishing to accelerate their Land Management Division Building or Planning Program permit processing. This work will be performed on an overtime basis only, and will not impact ordinary processing times. The option is available only when staff is available for overtime assignments.

(8) Administrative Fee. A 15% administrative fee will be added to all Land Management Division permit transactions.

(9) Long-Range Planning Surcharge. A 7.5% long-range planning surcharge will be added to all Land Management Division permit transactions. *(Revised by Order No. 99-6-15-1; Effective 7.1.99; 04-11-23-5, 11.23.04)*

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**60.851 Land Management Division/Public Works Department - Planning.**

This section establishes fees for County services as listed.

For the purposes of this subsection:

BCC means the Board of Commissioners.

HO means the Hearings Officer.

PC means the Planning Commission.

PD means the Planning Director.

BO means the Building Official.

(1) Reproductions.

LC Chapter 10 (Zoning) .....	\$ 70.00
LC Chapter 13 (Land Divisions) .....	\$ 33.00
LC Chapter 14 (Procedure) .....	\$ 33.00
LC Chapter 15 (Roads).....	\$ 70.00
LC Chapter 16 (Development) .....	\$ 70.00
Rural Plan Policies .....	\$ 33.00
Individual Copies.....	LM 60.830
Draft Transcribing Fee .....	LM 60.834
Request for Information .....	LM 60.838
.....	LM 60.850(1)
RCP Maps Hard Copy .....	\$ 120.00
RCP Maps Microfiche.....	\$ 60.00

(2) Chapter 13 - Land Division.

Legal Lot Verification base fee

0 to 5 deeds .....	\$425525.00
6 – 10 deeds .....	\$800990.00
11 or more deeds.....	\$1,1001,360.00

When multiple legal lots are discovered in a single application, the fee is half the applicable base fee for each additional legal lot

Legal Lot Verification (notice only).....	\$230284.00
Preliminary Plat-Subdivision.....	\$1,1301,395.00
	\$150185.00/lot
Plat Final.....	\$625775.00
Partitions Preliminary Approval.....	\$750925.00
Partitions Final .....	\$500620.00

(3) Chapter 14 - Appeals:

Appeals

Planning Director decision to Hearings Official (De Novo) .....	\$290360.00
Planning Director decision to Hearings Official (on the record).....	\$1,7402,150.00
Hearings Official decision to Board of County Commissioners (elect to hear) <sup>1</sup> .....	\$1,1601,435.00
Hearings Official decision to Board of County Commissioners (on the record) .....	\$1,7402,150.00

Applicant Requested Actions

Modify Planning Director Decision (other than timeline).....	\$500620.00
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<sup>1</sup> If BCC elects not to hear, \$150 shall be refundable.

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	Modify/Reconsider Hearing Official Decision (other than timeline).....	\$9001,110.00	
	Continuation of Planning Director Hearing.....	\$500620.00	
	Continuation of Hearing Official Hearing .....	\$9001,110.00	
	Reconsideration of Application remanded by LUBA, Oregon Court of Appeals or Oregon Supreme Court .....	\$9001,110.00	
(4)	<u>Chapter 15 - Roads.</u>		
	Variance.....	\$9401,160.00	
	Road Dedication .....	\$1,5051,860.00	
	Addressing (15.335) .....	\$7595.00	
(5)	<u>Chapter 10 - Zoning:</u>		
	Zoning or Rezoning .....	\$1,8752,315.00	
	Planning or Zoning Intergovernmental Agreements Requiring Board Approval.....	\$1,2451,540.00	
	Conditional Use Permit by HO.....	\$1,8752,315.00	
	Subdivision sign permit.....	\$130160.00	
	Shoreland Boundary Preliminary Investigation .....	\$250310.00	
	Hazards Checklist.....	\$250310.00	
	Site Investigation Report .....	\$1,0001,235.00	
	Special Use Review by PD .....	\$1,0001,235.00	
	Special Use Review by PD (with hearing) .....	\$1,8752,315.00	
	Special Use Review by HO .....	\$2,5003,090.00	
	Sand and Gravel Plan Review .....	\$2,5003,090.00	
	Field Investigation/Verification For Conditions of a Permit or Special Use Permit.....	\$185230.00	
	Application for Verification of Compliance with Conditions for a Special Use Permit.....	\$310385.00	
	Temporary Hardship Mobile Home Initial Review (LC Chapter 11) .....	\$ 75.00	
	Renewal .....	\$ 50.00	
(6)	<u>Chapter 16 - Development Code:</u> The terms of HO Use Approval and Director Use Approval are equivalent to Special Use Approvals HO and Special Use Approval PD.		
	Plan Amendments Conformity Determination Amendment (RCP Goal 2, Policy 27) .....	\$1,0751,330.00	
	Major Amendment.....	\$10,75013,275.00	ACS <sup>2</sup>
	Minor Amendment/No exception .....	\$2,5003,090.00	
	Minor Amendment with exception .....	\$4,5005,560.00	
	Zoning or Rezoning.....	\$2,5003,090.00	
	Special Use Approval (HO).....	\$2,5003,090.00	

<sup>2</sup> Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

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Special Use Approval (PD) .....	\$1,0001,235.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$2,090.00</del>
Nonconforming Use (PD).....	\$1,0301,275.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$2,150.00</del>
Vested Rights .....	\$1,0301,275.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$2,150.00</del>
Verification of Lawfully Existing Use (16.290/ 16.291/16.292) Without Notice .....	\$520645.00
Verification of Lawfully Existing Use (16.290/ 16.291/16.292) With Notice .....	\$1,0301,275.00
Home Occupation Renewal.....	\$190235.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$ 390.00</del>
Shoreland Boundary Preliminary Investigation .....	\$250310.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$ 520.00</del>
Hazards Checklist.....	\$250310.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$ 520.00</del>
Site Investigation Report .....	\$500620.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$1,050.00</del>
Floodplain Management RCP 16.244	
(a) Fill, removal 50 to 500 c.u. ....	\$150185.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$ 310.00</del>
(b) Fill, removal 501 to 3,000 c.u. ....	\$210260.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$ 430.00</del>
(c) Fill, removal 3,001 to 30,000 c.u. ....	\$345425.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$ 720.00</del>
(d) Fill, removal 30,001 up .....	\$690855.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$1,435.00</del>
(e) Step-Backwater Analysis .....	\$1,6502,040.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$3,450.00</del>
(f) Floodplain Field Verification.....	\$250310.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$ 520.00</del>
(g) Floodplain Office Verification.....	\$6580.00
<del>        In Forest Zones (F1 and F2) .....</del>	<del>\$ 130.00</del>
Riparian Setback Preliminary Investigation.....	\$485600.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$1,000.00</del>
Riparian Setback Modification.....	\$1,0301,275.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$2,150.00</del>
Riparian Setback Development Plan .....	\$1,0301,275.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$2,150.00</del>
Riparian Setback Enhancement Plan.....	\$275340.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$ 575.00</del>
Riparian Setback Restoration Plan .....	\$1,6502,040.00
<del>In Forest Zones (F1 and F2) .....</del>	<del>\$3,450.00</del>
Wetland Management ORS 215.418.....	
(a) Wetland Office Verification.....	\$7085.00
(b) Wetland Notice to D.S.L.....	\$3040.00
EFU Farm Dwelling Review .....	\$1,0001,235.00
Temporary Hardship Mobile Home	
(a) Initial Review.....	\$ 75.00
(b) Renewal.....	\$ 50.00

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	Sand and Gravel Plan Review .....	\$2,5003,090.00	
	Field Investigation/Verification For Conditions of a Permit or Special Use Permit.....	\$180225.00	
	<del>In Forest Zones (F1 and F2).....</del>	<del>\$ 400.00</del>	
	Application for Verification of Compliance with Conditions for a Special Use Permit.....	\$310385.00	
	<del>In Forest Zones (F1 and F2).....</del>	<del>\$ 650.00</del>	
(7)	<u>Chapter 12 - Comprehensive Plan:</u> Plan Amendments (for Chapter 10)		
	Without an exception.....	\$2,5003,090.00	
	With an exception.....	\$4,4955,550.00	
	Eugene/Springfield Metro Plan Amendments		
	Nonrefundable Classification Fee .....	\$275340.00	
	Minor Amendment .....	\$4,4955,550.00	
	Major Amendment.....	\$10,75013,275.00	ACS <sup>3</sup>
(8)	<u>Renotification Fee for Failure to Comply With LM 10.035,</u> or applicant requested rescheduling of hearing date after effectuation of legal notification. ....	\$250310.00	
(9)	<u>Preapplication Conference</u> .....	\$190235.00	
(10)	<u>Planning and Setback Clearance for:</u>		
	Major Chapter 11 permits .....	\$230285.00 <sup>4</sup>	
	Access Review .....	\$6075.00	
	Airport Safety Combining Zone.....	\$6075.00	
	Coastal Combining Zones.....	\$6075.00	
	Greenway Development Permit .....	\$6075.00	
	Legal Lot Determination.....	\$6075.00	
	Minor Chapter 11 permits.....	\$7595.00	
(11)	<u>Review of Lot Line Adjustments</u> .....	\$250310.00	
(12)	<u>Land Use Compatibility Statements</u>		
	Complex.....	\$310385.00	
	Simple .....	\$3442.00	
(13)	<u>Requests for Board Interpretation of LC Chapter 16</u>		
	Pursuant to LC 16.008 .....	\$1,0301,275.00	
(14)	<u>Annual Subscription For Requested Notice</u> (not subject to LM 60.850(6), (8) or (9))		
	Requested LC 14.160(1)(b) Notice.....	\$ 130.00	
	Requested Notice of Application Acceptance .....	\$ 300.00	
(15)	<u>Chapter 15 – Roads:</u>		
	Facility Permits:		
	Driveways:		
	Commercial Driveway .....	\$ 300.00 <sup>5</sup>	

<sup>3</sup> Initial deposit for actual cost of services. Fees shall be based on the actual costs incurred including hourly costs for planner, engineering, attorney time and publication costs, plus 25% for administrative fees. The County will return to the developer/person(s) making the deposit any portion of the deposit remaining after finalization of the land use action. If there is additional money owed, the developer/person(s) requesting the land use action shall pay the same to the County immediately upon receipt of a bill therefore and prior to final County action.

<sup>4</sup> \$230 base fee + \$60 for each additional review component

<sup>5</sup> Includes two inspections for asphalt driveway aprons and an additional form inspection for concrete driveway aprons.

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Residential Driveway .....	\$ 250.00 <sup>6</sup>
Special Events.....	\$ 350.00
Road Construction .....	\$ 350.00
Donated Amenities .....	\$ 300.00
Drainage, Vegetation and Other Activities .....	\$ 300.00
(Refunds of \$100.00 are allowed for Facility Permit applications canceled prior to issuance of Permit)	
Deviation Requests.....	\$ 300.00
Appeals:	
To Public Works Director.....	\$ 500.00
To Board of County Commissioners .....	\$1,300.00

*(Revised by Order No. 01-4-4-6, Effective 7.1.01; 03-4-16-3, 7.1.03; 03-10-15-11, 10.15.03; 03-12-17-14, 12.17.03; 04-2-18-1, 7.1.04; 04-12-1-13, 12.1.04; 05-2-2-7, 7.1.05; 05-7-13-3, 7.13.05; 05-10-19-2, 10.19.05)*

**60.852 Land Management Division/Public Works Department-Subsurface Sanitation.**

Pursuant to the authorization of ORS 454.745 and the Lane County Home Rule Charter, the following fees shall be paid to Lane County for the following services:

On-Site Sewage Disposal Systems Site Evaluation	
Commercial Facility System Site Evaluation:	
For first 1,000 gallons projected daily	
sewage flow .....	\$498538.00
Plus for each 500 gallons or part thereof above	
1,000 gallons, for projected daily sewage	
flow up to 2,500 gallons.....	\$150162.00
Single-Family Dwelling .....	\$498538.00

Each fee paid entitles the applicant to as many site inspections on a single parcel or lot as are necessary to determine site suitability for a single system.

The applicant may request additional site inspections within 90 days of the initial site evaluation, at no extra cost. Separate fees shall be required if site inspections are to determine site suitability for more than one system on a single parcel of land.

On-Site Sewage Disposal System Construction Installation Permits	
For first 1,000 gallons projected daily sewage flow:	

Standard on-site system .....	\$649701.00
Alternative Systems:	

Alternative Treatment	
Technologies .....	\$9501,026.00
Capping Fill.....	\$1,0661,151.00
Disposal Trenches in Saproliite.....	\$649701.00
Gray water waste disposal sump .....	\$301325.00
Pressure distribution.....	\$924998.00
Redundant .....	\$649701.00
Sand Filter .....	\$1,1621,255.00

<sup>6</sup> See #5.

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Seepage Pit.....	\$649701.00
Seepage Trench .....	\$649701.00
Steep Slope.....	\$649701.00
Tile Dewatering.....	\$924998.00

For systems with projected daily sewage flows greater than 1,000 gallons, the on-site sewage disposal system construction permit fee shall be equal to the fee required above, plus \$108, for each 500 gallons or part thereof above 1,000 gallons.

Commercial Facility System, Plan Review.

For a system with a projected daily sewage flow of less than 600 gallons, the cost of plan review is included in the permit application fee.

- (a) For a system with a projected daily sewage flow of 600 gallons but not more than 1,000 gallons projected daily sewage flow ..... \$301325.00
- (b) Plus for each 500 gallons or part thereof above 1,000 gallons, to a maximum sewage flow limit of 2,500 gallons per day..... \$3437.00
- (c) Plan review for systems with projected sewage flows greater than 5,000 gallons per day shall be pursuant to OAR 340, Division 52.

Permit Renewal.

If field visit required.....	\$281303.00
No field visit required.....	\$130140.00

NOTE. Renewal of a permit may be granted to the original permittee if an application for permit renewal is filed prior to the original permit expiration date. Refer to OAR 340-71-160(10).

Alteration Permit

Major .....	\$649701.00
Minor .....	\$273295.00

Repair Permit

Single Family Dwelling:

Major .....	\$233252.00
Minor .....	\$137148.00

Commercial Facility. The appropriate fee identified in on-site sewage disposal system construction permits above.

Authorization Notice

If field visit is required .....	\$ 396.00
No field visit is required .....	\$135146.00

Alternative System Inspection Fee

Holding Tank.....	\$240259.00
Other Alternative Systems.....	\$330356.00

Annual Evaluation of Temporary or Hardship

Mobile Home.....	\$ 160.00
------------------	-----------

Annual Report Evaluation Fee

Holding Tank.....	\$2527.00
Commercial sand filters, recirculating gravel filters, and alternative treatment technology.....	\$5054.00

Pumper Truck Inspection

First vehicle .....	\$109118.00
Each additional vehicle during same inspection.....	\$6166.00



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Existing System Evaluation Report..... \$423457.00

NOTE. The fee shall not be charged for an evaluation report on any proposed repair, alteration or extension of an existing system.

Building permit plot plan check when authorization notice is not required ..... \$5155.00

Surcharge. In order to offset a portion of the administrative costs of the statewide on-site sewage disposal program, a surcharge for each activity, as set by Oregon Administrative Rule, shall be levied. Proceeds from surcharges shall be forwarded to the Department of Environmental Quality as negotiated in the memorandum of agreement (contract) between the County and the Department.

*(Revised by Order No. 01-4-4-6; Effective 7.1.01; 03-3-12-3, 4.11.03; 04-2-18-1, 7.1.04; 05-2-2-7, 7.1.05)*

### **60.853 Fees.**

Pursuant to ORS 368.326 through 368.368, the following fee schedule shall be paid at or prior to the time of filing petitions for the vacation of all or any part of any lot, tract, street, alley, road, highway, common or all or any part of any public square or any other public property or public interest in property in any unincorporated area or town:

(1) \$1500 for a proposed vacation of public lands with a public hearing plus \$75/hour for field investigation and posting;

(2) \$650 for a proposed vacation of public lands without a hearing per ORS 368.351.

Fees shall be made payable to the Lane County Surveyor for the purposes of offsetting the costs of investigating and acting on such petitions by Lane County, and no part of said fee shall be refunded to the petitioner in the event the petition is withdrawn by the petitioner or denied by the Board. The cost of legal advertising and recording fees shall be borne by petitioner. *(Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04)*

### **60.854 Public Works Department/Land Management Division Surveyors.**

In accordance with ORS Chapters 92, 100 and 209 and LC Chapter 13, the following fees are established:

(1) For checking a plat or land partition for compliance to ORS 92.100 the subdivider or land partitioner shall pay a fee prior to recording the subdivision or land partition plat as follows:

(a) \$600 per subdivision plat and \$40 per lot;

(b) \$850 per post monumented subdivision plat and \$40 per lot;

(c) \$350 per land partition plat;

(d) \$50 for affidavit of correction, post monumentation affidavit, plat reestablishment affidavit, and entering corrected information to filed subdivision plats;

(e) \$150 for processing partition plats not requiring approval of the Lane County Surveyor;

(f) \$200 for processing subdivision and condominium plats not requiring approval of the Lane County Surveyor.

(2) For checking a condominium plat for compliance to ORS 100.115(4) the developer shall pay a fee prior to recording the condominium plat as follows:

(a) \$375 per condominium plat and \$30 per building.

In addition to the fees listed for plat checking in LM 60.854(1) and (2) an added fee not to exceed the original fee may be charged where plats are checked, corrections noted and the plat is returned for rechecking without noted corrections. The

fee shall be based on County costs incurred to again review the plat in the office or field to determine compliance to applicable Oregon Revised Statutes or Lane Code.

Fees in LM 60.854(1) and (2) shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking the subdivision plat, land partition plat or condominium plat and taking field measurements and inspection as required and no part of said fee shall be refunded to the subdivider, partitioner or developer in the event the plat is withdrawn or denied by the governing body. The affidavit of corrections fee shall be paid prior to filing the document with the County Clerk.

(3) For checking land surveys and plats for compliance to ORS 209, for forwarding copies of land surveys to the Board of Engineering Examiners, and providing affidavit of corrections for land surveys the following fees are established.

- (a) \$100 for checking land surveys and plats;
- (b) \$10 for copying and mailing a land survey map and notifying the Board of Engineering Examiners of an apparent noncomplying land survey;
- (c) \$50 affidavit of correction and entering corrected information onto filed land surveys.

Fees shall be made payable to the Lane County Surveyor. The land survey checking fees shall be paid prior to submitting land surveys for filing. The affidavit of correction fee shall be paid prior to filing the document with the County Clerk. Fees shall be made payable to the Lane County Surveyor for the purpose of offsetting the cost of checking land surveys, sending notice to the Board of Examiners, reviewing affidavits of corrections and maintenance of microfilm records. All fees shall be submitted prior to filing or reviewing the land survey or affidavit.

(4) For servicing government corners that are disturbed by any person or public agency in accordance with ORS 209.140 or 209.150, the Lane County Surveyor may recover the cost of crew wages and vehicle usage to reimburse County for lowering and replacement of government corner monuments or corner accessories.

The cost of crew and vehicle usage to lower and service the corner or its accessories shall be paid by the person or public agency causing the corner to be disturbed to Lane County Surveyor within 10 days of receipt of the invoice for work performed.

(5) For road naming or renaming, the application fee shall be \$100.00. *(Revised by Order No. 01-4-4-6, Effective 7.1.01; 04-2-11-3, 7.1.04; 04-5-5-8, 6.4.04)*

#### **60.855 Public Works Department/Land Management Division – Building.**

In accordance with LC Chapter 11 and ORS Chapters 446, 447, 455 and 479, the following fees are established:

(1) **Building Permit Fees.** Fees shall be 130% of the fees allowed by Section 304 of the State of Oregon Structural Specialty Code, 1991 Edition as computed from Exhibit "A"-attached hereto.

(2) **Additional Fees.**

Mobile Home Placement Permit..... \$ 176.30

Mobile Home Sewer and Water Connections Fee..... \$ 55.10

or

Mobile Home sewer and water connectors (on private lots)

First 100 feet..... \$ 55.10

Each additional 100 feet or fraction thereof ..... \$ 28.65

Mobile Modular Structures (used for other than dwelling purposes) 37.5%

Exhibit A valuation rate.

Temporary Mobile Home Hardship Placement Permit

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(Original Placement-Good for two calendar years)

Fees same as regular mobile home placement permits

Recreational Vehicle (six months, no utilities) .....	\$ 49.60
Structure Relocation Investigation Fees.....	\$ 110.20
Swimming Pool (Plumbing and/or Mechanical extra) ..	\$ 110.20
Demolition of Buildings (Plumbing Extra).....	\$ 55.10
Agricultural Buildings not located in Flood	
Hazard Areas .....	\$ 38.60
Change of Occupancy Inspection Fee .....	\$ 275.50
Building Code Administrative Variance Fee.....	\$ 38.60
Building Appeals Hearing Filing Fee.....	\$ 110.20
Code Interpretation Conference Fee.....	\$ 16.55 minimum
.....	\$ 16.55/hr.

(3) Other Inspection and Fees. May be levied at 130% of the fee provided in Table 3-A of the Uniform Building Code, 1991 Edition.

(4) Mechanical Permit fees. Fees shall be 212% of the fee as provided in Table 3-A, Uniform Mechanical Code, 1991 Edition.

(5) Mobile Home Parks. Valuation is computed per Table 2 of OAR 918-600. Fees shall be 130% of the fees as regulated by OAR 918-600, Manufactured Dwelling Parks and Mobile Home Parks as currently in effect, plus regular permit fees for building, plumbing and mechanical permits. A 15% surcharge, in accordance with ORS 446.430, shall be assessed.

(6) Recreation Parks. Valuation is computed per Table 2 of OAR 918-650. Fees shall be 130% of the fees as regulated by OAR 918-650, Recreational Parks and Organizational Camps plus regular permit fee for plumbing. Plan Review Fee is 65% of total permit fee.

(7) Plumbing permit fees. Fees shall be 166% of the fees as provided in the State of Oregon Plumbing Specialty Code, 1987 Edition.

(8) Electrical Permit Fees.

Residential: (per unit, service included)

1,000 sq. ft. or less .....	\$106119.00
Each additional 500 sq. ft or portion thereof .....	\$1921.00
Limited/restricted energy .....	\$2528.00
Each manufactured home or modular	
dwelling service or feeder .....	\$6371.00

Services or Feeders: (installation, alterations, relocation)

200 amps/5 kva or less.....	\$7988.00
201 to 400 amps/5.01 to 15 kva.....	\$94105.00
401 to 600 amps/15.01 to 25 kva.....	\$156175.00
601 amps to 1,000 amps .....	\$204228.00
Over 1,000 amps or volts.....	\$469525.00
Reconnect only .....	\$6371.00

Temporary Services or Feeders: (installation, alteration, relocation)

200 amps or less.....	\$6371.00
201 amps to 400 amps .....	\$8696.00
401 amps to 600 amps .....	\$125140.00

Over 600 amps or 1,000 volts (see Services or Feeders section, above)

Branch Circuits: (new, alteration, extension per panel)

The fee for branch circuits with purchase of

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	service or feeder fee:	
	Each branch circuit.....	\$ 4.00
	The fee for branch circuits without purchase of a service or feeder fee:	
	First branch circuit.....	\$5460.00
	Each additional branch circuit.....	\$ 4.00
	Miscellaneous: (service or feeder not included)	
	Each pump or irrigation circle .....	\$6371.00
	Each sign or outline lighting.....	\$6371.00
	Signal circuit(s) or a limited/restricted energy panel or alteration or extension of limited energy circuits .....	\$6371.00
	Each additional inspection.....	\$5562.00
(9)	Miscellaneous:	
	Composting Toilet.....	\$ <del>27.25</del> <b>31.00</b>
	Solar System each component.....	\$ <del>18.20</del> <b>20.00</b>
	Solar System Building Alterations .....	\$ <del>55.10</del> <b>62.00</b>
minimum	Masonry fireplace Installation (for existing structure)..	\$ <del>110.20</del> <b>123.00</b>
(10)	Commercial/Industrial Temporary Certificate of Occupancy fee.10% of Building Permit fee.	
(11)	Development Report Service Fee. (with inspection).....	\$ <del>110.20</del> <b>123.00</b>
	(without inspection).....	\$ <del>55.10</del> <b>62.00</b>
(12)	Surcharge. In accordance with ORS 455.210 and 455.220, a <del>7%</del> <b>8%</b> State surcharge will be collected and submitted to the Oregon State Department of Consumer & Business Services.	
(13)	Quick Start Authorization Fee.....	\$ 107.50

Lane County Land Management Division Credit Card Use - FY05-06			
Year	Month	Amount	
2005	June	\$19,639.90	
	July	\$14,179.61	
	August	\$72,141.52	
	September	\$90,046.13	
	October	\$95,233.75	
	November	\$68,784.19	
	December	\$50,146.97	
	2006	January	
		February	
		March	
		April	
		May	
June			
	<b>Total</b>	<b>\$410,172.07</b>	

Land Management Division Fee Increase History					
Type	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
<b>Structural</b>	5.0%	0.0%	7.5%	0.0%	2.5%
<b>Mechanical</b>	5.0%	0.0%	7.5%	50.0%	2.5%
<b>Plumbing</b>	5.0%	0.0%	7.5%	50.0%	2.5%
<b>Electrical<sup>1</sup></b>	n/a	n/a	n/a	0.0%	0.0%
<b>Planning<sup>2</sup></b>	5.0%	0.0%	7.5%	8.0%	7.5%
<b>Sanitation<sup>3</sup></b>	0.0%	0.0%	14.0%	8.0%	11.0%

<sup>1</sup>Program Assumed from State in FY04-05

<sup>2</sup>Long Range Planning Surcharge added July 1, 1999

<sup>3</sup>Program transferred to LMD July 1, 1998

**Lane County Electrical Permits  
FY05-06 Compared to Prior Years Average**

FY05-06				
Month	# of Permits	Prior 5 Yr Avg.	Diff.	% Diff.
July	155	216	(61)	-28.30%
August	212	236	(24)	-10.19%
September	236	215	21	9.94%
October	177	211	(34)	-16.23%
November	161	180	(19)	-10.42%
December	148	151	(3)	-1.97%
January		162	(162)	-100.00%
February		176	(176)	-100.00%
March		183	(183)	-100.00%
April		171	(171)	-100.00%
May		191	(191)	-100.00%
June		218	(218)	-100.00%
<b>YTD</b>	<b>1,089</b>	<b>1,209</b>	<b>(120)</b>	<b>-9.92%</b>
<b>Total</b>	<b>1,089</b>	<b>2,310</b>	<b>(1,221)</b>	<b>-52.86%</b>
<b>Average</b>	<b>182</b>	<b>192</b>	<b>(10)</b>	<b>-5.40%</b>

Lane County Building Permit Processing Time

Type	Permits Approved from July 1 to June 30																							
	Number				Avg. Hold Days				Avg. Process Days															
	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05	01-02	02-03	03-04	04-05												
Commercial	61	41	60	123	37	(34)	-48.1%	71	115	123	52	(71)	-57.8%	28	27	33	31	30	31	1	4.2%			
Manufactured Home	193	193	176	167	182	100	(82)	-45.1%	32	40	38	16	32	6	(26)	-81.0%	28	44	26	19	28	12	(17)	-58.0%
Residential	612	676	780	788	714	418	(298)	-41.5%	43	48	51	33	44	34	(10)	-22.3%	37	37	37	34	36	28	(10)	-28.3%
<b>Total</b>	<b>866</b>	<b>910</b>	<b>1016</b>	<b>1078</b>	<b>968</b>	<b>555</b>	<b>(413)</b>	<b>-42.6%</b>	<b>46</b>	<b>52</b>	<b>52</b>	<b>36</b>	<b>47</b>	<b>30</b>	<b>(17)</b>	<b>-35.5%</b>	<b>34</b>	<b>38</b>	<b>35</b>	<b>32</b>	<b>35</b>	<b>24</b>	<b>(11)</b>	<b>-30.9%</b>

\*05-06 data July 1 to December 31, annual volume forecast below:

Type	4 Yr. avg	05-06	Forecast	Change	%
Commercial	71	37	75	4	5.5%
Manufactured Home	182	100	203	21	11.5%
Residential	714	418	850	136	19.0%
<b>Total</b>	<b>968</b>	<b>555</b>	<b>1128</b>	<b>161</b>	<b>16.6%</b>

Type	Total Days						
Type	01-02	02-03	03-04	04-05	05-06	Change	%
Commercial	148	204	148	112	83	(70)	-45.8%
Manufactured Home	60	84	64	35	18	(43)	-70.4%
Residential	80	95	88	67	60	(20)	-25.0%
<b>Total</b>	<b>80</b>	<b>90</b>	<b>87</b>	<b>68</b>	<b>54</b>	<b>(27)</b>	<b>-33.5%</b>

Lane County Building Permit Counts

Activity	Month by Month Comparison (Fiscal Year)											
	July		August		September		October		November		December	
	04-05	05-06	+/-	%	04-05	05-06	+/-	%	04-05	05-06	+/-	%
Applied	186	202	16	8.6%	238	219	(19)	-8.0%	182	217	35	19.2%
Approved	223	172	(51)	-22.9%	237	209	(28)	-11.8%	230	225	(5)	-2.2%
Issued	214	170	(44)	-20.6%	243	224	(19)	-7.8%	235	240	5	2.1%
Backlog	28	(32)	(60)		5	5	0	0	43	23	(20)	(52)

Activity	Year-to-Date		%
Activity	04-05	05-06	+/-
Applied	1,093	1,178	85
Approved	1,236	1,186	(50)
Issued	1,241	1,236	(5)
Backlog	148	58	(90)

\*Ag placement included

**SURVEY OF COUNTY PLANNING PROGRAMS**  
**Staff, Budget, General Fund Support and Current Fees**

January 31, 2006

County	Area '05 Pop.	No. sq.mi.	No. Planners	No. 1,000's	Budget Support \$1,000's	CoTax/ \$1000*	% GF	Plan Amend	Zone Chng	FEES			
										Subdiv.	Cond. Use	Forest Dwelling	Pre-app Conf.
Multnomah	465	693	9	2	\$1,122	\$5.12	94	\$2,300	\$2,300	\$1,613	\$1,832	\$1,832	\$337
Douglas	5,071	103	8	4	1,400	5.57	86	500	300	500	200	200	50
Benton	679	82	4	1	542	3.82	70	2,000	1,200	1,325+	600	690	
Linn	2,297	107	4	1	300	3.78	60	1,400	1,000	500	1,000-350	350	
Clackamas	1,879	361	14	4	3,828	3.90	50	2,100	1,700	2,400	1,800	680	
Marion	1,194	302	8	3	1,328	3.12	50	3,755+	1,880+	1,880+	1,250	1,250	300
Washington	727	490	34	10	4,855	2.84	22	60/ac	30/ac	20/lot	3,026	2,214	
Lane	4,620	336	11	4	1,459	2.02	17*	2,100***	2,100***	2,794	2,110+	1,126	2,344
											140/lot		220

\* Includes all Levies and O&C Revenue

\*\* Video Lottery & Title III Allocation

\*\*\* Deposit for Actual Charge for Services

**Note: Lane County Fees include 15% Administrative Fee, 5% Long Range Planning Surcharge and \$10 Technical Support Fee**



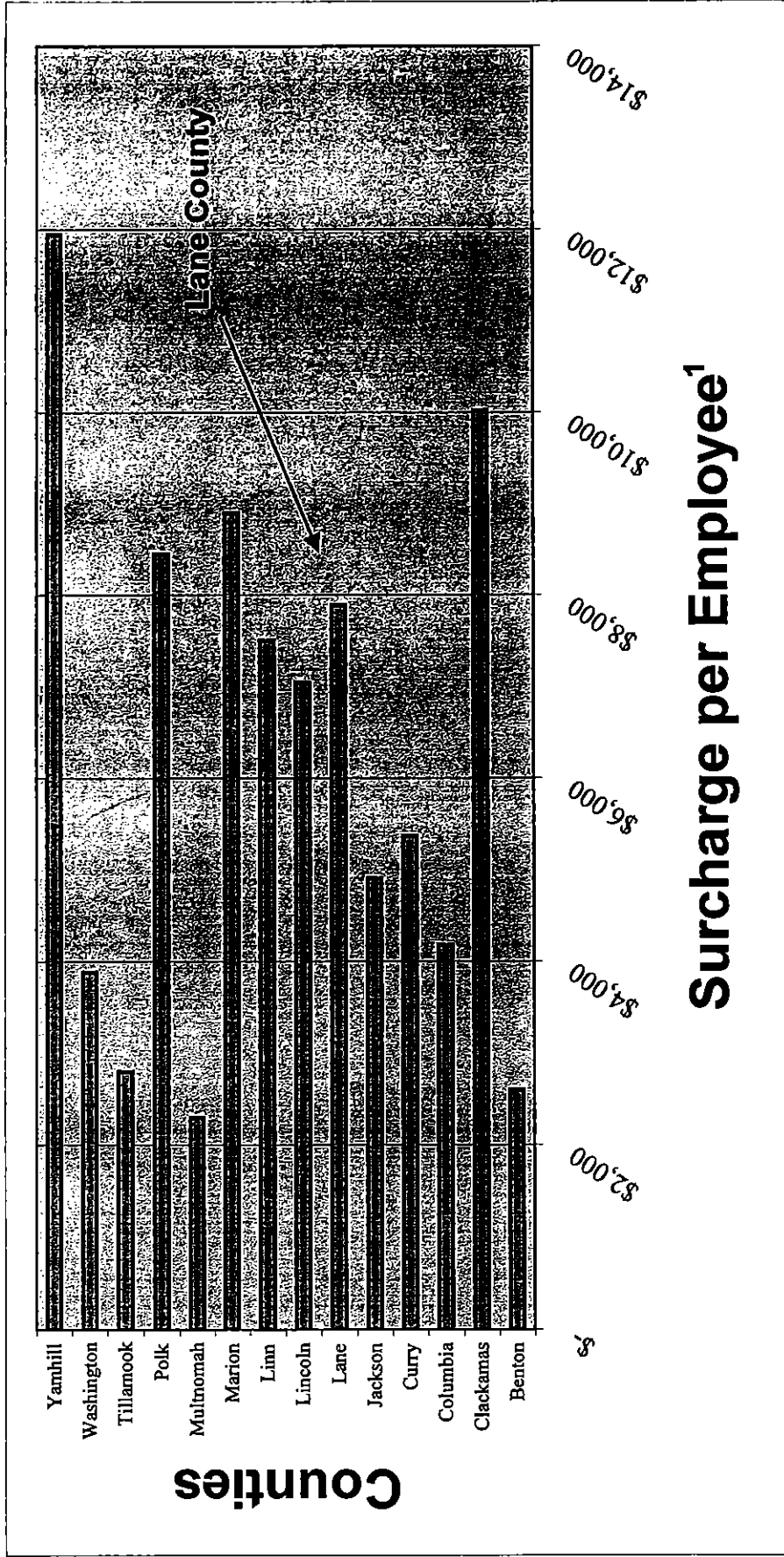
Survey conducted January 2006

County Comparison of Sanitation Fees January 2006

Attachment F

DESCRIPTION	Benton	Clacka	Lane	Linn	Marion	Mult	Wash	DEQ Fee	Median	AVG	Proposed
<b>NEW SITE EVALUATIONS:</b>											
<b>RESIDENTIAL</b>											
Site Evaluation - 1st lot	\$544	\$490	\$498	\$475	\$400	\$656	\$499	\$425	\$494	\$498	\$538
Site Evaluation - each add'l	\$544	\$390	\$498	\$475	\$300	\$656	\$399	\$425	\$450	\$461	\$538
<b>COMMERCIAL FACILITY SYSTEMS</b>											
For 1st 1,000 gallons projected daily sewage flow	\$544	\$486	\$498	\$450	\$400	\$656	\$499	\$425	\$492	\$495	\$538
For each 500 gallon or part thereof above 1,000 gallon		\$163	\$150	\$110	\$100	\$226	\$126	\$110	\$126	\$141	\$162
<b>CONSTRUCTION- INSTALLATION PERMITS:</b>											
Standard On-Site System	\$770	\$690	\$649	\$665	\$500	\$861	\$604	\$630	\$657	\$671	\$701
<b>ALTERNATIVE SYSTEMS</b>											
Pressure Distribution	\$1,164	\$850	\$924	\$990	\$700	\$1,171	\$1,138	\$950	\$970	\$986	\$998
Capping Fill	\$1,164	\$850	\$1,066	\$990	\$700	\$1,171	\$1,024	\$950	\$1,007	\$989	\$1,151
Disposal Trenches in Saprolite	\$770	\$690	\$649	\$665	\$500	\$861	\$604	\$630	\$657	\$671	\$701
Sand Filter	\$1,164	\$1,009	\$1,162	\$990	\$800	\$1,171	\$1,098	\$950	\$1,054	\$1,043	\$1,255
Tile Dewatering	\$1,164	\$850	\$924	\$990	\$700	\$1,171	\$1,098	\$950	\$970	\$981	\$998
All Pumps or Siphons		\$25			\$40	\$85		\$40	\$40	\$48	
<b>ALTERATIONS</b>											
Major Alteration	\$780	\$400	\$649	\$650	\$345	\$866	\$604	\$345	\$627	\$580	\$701
Minor Alteration	\$433	\$200	\$273	\$400	\$165	\$441	\$321	\$165	\$297	\$300	\$295
<b>PERMIT RENEWAL:</b>											
Field visit required	\$398	\$330	\$281	\$425	\$300	\$662	\$331	\$325	\$331	\$382	\$303
Field visit not required	\$87	\$140	\$130	\$140	\$95	\$226	\$116	\$95	\$123	\$129	\$140
<b>REPAIR PERMIT:</b>											
Major Repair	\$398	\$400	\$233	\$425	\$300	\$488	\$289	\$345	\$372	\$360	\$252
Minor Repair	\$165	\$200	\$137	\$205	\$125	\$242	\$179	\$165	\$172	\$177	\$148
<b>REINSPECTION FEE:</b>											
Permits		\$62		\$235	\$55	\$446	\$258	\$235	\$235	\$215	
<b>PLAN REVIEW FEE:</b>											
600 - 1,000 gallons		\$225	\$301	\$230	\$200	\$525	\$252	\$230	\$230	\$280	\$325
Over 1,000 gallon - Projected flow for each 500 gallon		\$40	\$34	\$40	\$25		\$42	\$40	\$40	\$37	\$37
<b>AUTHORIZATION:</b>											
If field visit is required	\$433	\$325	\$396	\$425	\$300	\$540	\$441	\$390	\$411	\$406	\$428
If field visit is not required	\$122	\$100	\$135	\$140	\$100	\$116	\$116	\$100	\$116	\$116	\$146
<b>EXISTING SYSTEM:</b>											
Evaluation	\$398	\$365	\$423	\$425	\$300	\$540	\$441	\$400	\$412	\$412	\$457
<b>ANNUAL EVALUATIONS:</b>											
Alternative Systems (sand filters)			\$330	\$450	\$300	\$430	\$268	\$330	\$330	\$351	\$356
Temporary or Hardship Manufactured Homes	\$207	\$330	\$160	\$450	\$300	\$430	\$268	\$330	\$315	\$309	\$173
<b>SEWAGE DISPOSAL SERVICE:</b>											
Pump Truck Inspection - 1st		\$100	\$109	\$120	\$100		\$100	\$100	\$100	\$105	\$118
Pump Truck Inspection - each additional		\$50	\$61	\$60	\$50		\$53	\$50	\$52	\$54	\$66
<b>DEQ SURCHARGE</b>											
Surcharge	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40





<sup>1</sup>Staffing levels are current. Surcharge data is from FY03-04.

## DRAFT MINUTES – EXCERPTS

### **Finance and Audit**

December 6, 2005

1:30 p.m.

Commissioners Conference Room

Members Present: Bill Dwyer; Anna Morrison. Jim Gangle was excused.

#### **6. In the Matter of Amending Chapter 60 of Lane Manual to Revise Fees for Land Management Division Planning. Subsurface Sanitation and Building Program Activities (LM 60.851, 60.852 and 60.855) Effective July 1, 2006**

Towery reported that last year during the budget process, they put together a Fin Plan and they used it to help build the budget last. He said they didn't have that in place when they brought the fees to Finance and Audit last year. He said this is the Fin Plan for the general fund portion of Land Management Division.

Towery said the plan showed they would be eroding their carryover in the current year if the 05/06 projection play out. He noted the 06/07 projects assume some growth and assumes the current assumptions about health and benefit costs. He noted their costs were going up faster than the countywide costs for personal services. He said they have more people who are not in the top step than the average work place in Lane County. He added that most of their employees are in AFSCME. He noted that the AFSCME costs were accelerating faster than other bargaining costs. He thought the Finn Plan would assume a 4.5% increase in personal service costs countywide and theirs will be closer to 5%. He stated to balance the budget and still maintain a prudent person reserve, they have reductions to make. He said in the current year they would reduce \$250,000, that would allow them to maintain a prudent person reserve of about \$330,000. He indicated they would spend about \$400,000 of their current carryover for the imaging project. He didn't think they would spend it all this year. He wanted to refine the numbers and continue to gather the budget information within the next month. He wanted to get to the Board with the proposal in early February. He thought this year they would see a range of increases about four percent that would just cover their personal costs or as high as 12 percent for some of the smaller programs.

Morrison noted that Towery would have a range of options. She wanted to see the increase in fees with the decrease in expenses. She wanted to see what had been the percent of increase in each category for a three year period. She commented that they keep increasing fees.

Dwyer indicated that Towery would come back to the January Finance and Audit Meeting and how he would make the adjustments.

Towery noted that they had built up a prudent person reserve over the past couple of years and they had been able to pursue some of their e-commerce initiatives. He commented they have stayed even.

Melissa Zimmer  
Recording Secretary

**Lane County  
Land Management Division – Building Program  
FY 06-07 Electrical Fee Comparison**

Example: Single family dwelling (2000 square foot) with attached garage (400 square foot)

City of Portland	\$298.00
City of Eugene	\$292.00
Deschutes County	\$238.00
Klamath County	\$208.00
Lane County (proposed)	\$183.00
City of Corvallis	\$170.00
Lane County (current)	\$163.00
City of Springfield	\$163.00
Building Codes Division	\$163.00